

## Appendix 1D

<i>DIRECTORATE OF COMMUNITIES</i>	Page No	Estimate 2019/2020	Revised Estimate 2019/2020	Estimate 2020/2021
<b><u>PUBLIC PROTECTION DIVISION</u></b>				
<i>TRADING STANDARDS</i>		757,674	757,674	772,055
<i>LICENSING</i>		90,579	90,579	91,989
<i>REGISTRARS</i>		66,697	66,697	53,417
<i>CCTV</i>		429,739	429,739	417,023
<i>COMMUNITY WARDENS</i>		235,127	235,127	239,720
<i>CORPORATE AND DEMOCRATIC COSTS (CDC)</i>		56,633	56,633	57,631
<i>HEALTH DIVISIONAL BUDGET</i>		287,422	287,422	293,052
<i>COMMUNITY SAFETY PARTNERSHIP</i>		0	45,653	46,963
<i>ENFORCEMENT</i>		628,848	628,848	642,501
<i>POLLUTION</i>		391,524	391,524	398,936
<i>FOOD TEAM</i>		579,750	579,750	591,349
<i>EMERGENCY PLANNING</i>		103,510	103,510	105,923
<i>CATERING</i>		3,612,851	3,612,851	3,739,710
<b><i>TOTAL NET EXPENDITURE</i></b>		<b>7,240,354</b>	<b>7,286,007</b>	<b>7,450,269</b>